

Minutes

To: Community Planning and Physical Services Committee

From: Shari Cantor, Chairperson

Date: March 30, 2011

Subject: Community Planning and Physical Services Committee Meeting

In attendance: Shari Cantor, Denise Hall, Leon Davidoff, Burke Doar, Harry Captain, Ron Van Winkle, Rob Rowson, John Phillips, Tom Niedzwiecki,

The Community Planning and Physical Services Committee met on Monday, March 28, 2011, at 7:15 p.m., in Town Hall, Room 312, to discuss the following:

AGENDA

1. Community Services budget.

The committee reviewed the Community Services budget. The proposed spending for this department is reduced by -3.3% in FY2012 primarily due to reduced utility costs and the reduction of one position.

2. Public Works budget.

The committee reviewed the Public Works budget. The budget is increased by 1.7% in FY2012 primarily due to higher employee costs.

C: Town Council
Ron Van Winkle, Town Manager
Joseph O'Brien, Corporation Counsel
Essie S. Labrot, Town Clerk
Patricia W. Holloway, Director of Library Services
Steve Huleatt, Director of Health Services
Karen List, Superintendent of Public Schools